



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA

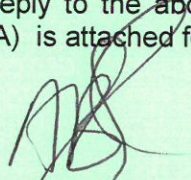
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Reference: 29/1/2

MINISTER OF WATER AND SANITATION

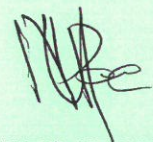
NATIONAL COUNCIL OF PROVINCES: QUESTION 454 FOR WRITTEN REPLY

A draft reply to the above mentioned question asked by Ms T G Mpambo-Sibhukwana (Western Cape: DA) is attached for your consideration.


DIRECTOR-GENERAL (Acting)

DATE: 8/11/15

DRAFT REPLY APPROVED/AMENDED



**MRS NP MOKONYANE
MINISTER OF WATER AND SANITATION**

DATE: 18.11.15

NATIONAL COUNCIL OF PROVINCES

FOR WRITTEN REPLY

QUESTION NO 454

DATE OF PUBLICATION IN INTERNAL QUESTION PAPER: 16 OCTOBER 2015
(INTERNAL QUESTION PAPER NO. 36)

454. Ms T G Mpambo-Sibhukwana (Western Cape: DA) to ask the Minister of Water and Sanitation:

- (1) (a) How much has been budgeted for the Nooitgedacht/Coega Low Level Scheme (Scheme) in the (i) 2015-16, (ii) 2016-17, (iii) 2017-18 and (iv) 2018-19 financial years and (b) when will this project be completed;
- (2) whether the Scheme was listed in the (a) national and (b) provincial infrastructure plans; if not, why not; if so, what are the relevant details in each case;
- (3) whether all the funding required to complete the project was (a) secured and (b) committed by the relevant stakeholders; if not, why not; if so, what are the relevant details in each case?

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REPLY:

(1)(a)(i) Phase 1: Construction costs amounted to **R503, 411,200** including escalation (excl. VAT), of which my Department funded **R453** million and Nelson Mandela Bay Municipality (NMBM) co-funded **R50, 411,185**. Based on the funding that was allocated, this phase has been in operation since January 2015.

(1)(a)(ii) Phase 2: The NMBM funds this Phase estimated at **R116,9M** including escalation (excl. VAT) and is scheduled for completion in February 2017. Approved NMBM budget is as follows:

2015/16	R72.10M
2016/17	R46.02M
2017/18	R40.00M

(1)(a)(iii) Phase 3: This phase for which full funding will be sourced from my Department, is estimated at **R209,109M** including escalation (excl. VAT). This phase is anticipated to be commissioned in March 2018. My Department will allocate funding as follows:

2015/16	R3.0M
2016/17	R99M
2017/18	R107.108M

- (2) Yes, the scheme has been included in the provincial master plan that was developed by the Department.
- (3) Yes, all the funds have been secured by the relevant stakeholders, namely my Department (DWS) and NMBM as outlined.

FINANCIAL YEAR	NMMB	DWS
2015/2016	R72,10m	R3.0m
2016/2017	R46,02m	R99,0m
2017/2018	R40,0m	R107,108m

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